

Column Reference (see key below)		1	2	3	4	5	6	7	8	9	10
Phase	School	2022/23 Actual Notional SEND Budget £	2022/23 Actual Notional SEND £Per Pupil	2023/24 Illustrative Notional SEND £ Using Current Definition	2023/24 Illustrative Notional SEND £Per Pupil Using Current Definition	2023/24 Illustrative Notional SEND £ Using New Definition	2023/24 Illustrative Notional SEND £Per Pupil Using New Definition	Difference Between Columns 5 and 3	Difference Between Columns 6 and 4	Notional No. of Pupils Supported at £6k per pupil (column 5)	Notional No. of Pupils Supported at £3k per pupil (column 5)
All Through	Appleton Academy	1,058,418	856	1,124,383	897	1,131,157	902	6,775	5	189	377
All Through	Bradford Academy	1,474,233	947	1,529,648	988	1,546,534	999	16,886	11	258	516
All Through	Bradford Girls Grammar (Free School)	716,707	719	775,669	753	753,804	732	-21,865	-21	126	251
All Through	Dixons Allerton Academy	1,315,317	805	1,370,576	840	1,352,076	828	-18,500	-11	225	451
Primary	Addingham Primary School	98,808	477	100,748	496	105,339	519	4,591	23	18	35
Primary	All Saints' CE Primary School (Bradford)	484,735	766	490,186	802	480,454	786	-9,732	-16	80	160
Primary	All Saints' CE Primary School (Ilkley)	128,769	365	133,965	382	203,353	579	69,388	198	34	68
Primary	Ashlands Primary School	155,293	450	148,030	470	184,403	585	36,372	115	31	61
Primary	Atlas School	155,545	806	153,900	841	150,716	824	-3,184	-17	25	50
Primary	Baildon CE Primary School	179,786	431	188,650	450	260,334	621	71,685	171	43	87
Primary	Bankfoot Primary School	141,993	667	148,318	696	144,459	678	-3,860	-18	24	48
Primary	Barkerend Primary Leadership Academy	399,980	794	415,110	829	406,430	811	-8,679	-17	68	135
Primary	Beckfoot Allerton Primary Academy	290,869	736	293,680	769	286,645	750	-7,035	-18	48	96
Primary	Beckfoot Heaton Primary Academy	472,511	751	494,172	786	483,439	769	-10,732	-17	81	161
Primary	Beckfoot Priestthorpe Primary School	103,768	552	106,735	577	101,597	549	-5,137	-28	17	34
Primary	Ben Rhydding Primary School	86,771	447	86,316	467	83,870	453	-2,445	-13	14	28
Primary	Blakehill Primary School	241,942	586	252,207	611	255,568	619	3,361	8	43	85
Primary	Bowling Park Primary School	585,480	954	595,406	996	587,637	983	-7,769	-13	98	196
Primary	Brackenhill Primary School	317,485	810	325,694	844	318,176	824	-7,518	-19	53	106
Primary	Burley & Woodhead CE Primary School	87,829	428	91,941	446	102,758	499	10,817	53	17	34
Primary	Burley Oaks Primary School	186,562	456	189,656	475	257,520	645	67,864	170	43	86
Primary	Byron Primary Academy	476,254	777	488,030	811	476,659	792	-11,371	-19	79	159
Primary	Carrwood Primary School	292,658	1,009	280,163	1,057	278,667	1,052	-1,496	-6	46	93
Primary	Cavendish Primary School	362,667	872	376,846	912	371,357	899	-5,488	-13	62	124
Primary	Christ Church Primary Academy	131,872	758	145,052	797	142,777	784	-2,275	-13	24	48
Primary	Clayton St John's CE Primary Academy	282,196	763	296,139	796	287,913	774	-8,226	-22	48	96
Primary	Clayton Village Primary School	156,608	753	161,224	783	155,789	756	-5,436	-26	26	52
Primary	Copthorne Primary Academy	367,165	862	378,018	896	369,135	875	-8,883	-21	62	123
Primary	Cottingley Village Primary School	194,254	468	203,054	490	225,963	546	22,908	55	38	75
Primary	Crossflatts Primary School	236,207	557	246,728	581	283,587	667	36,859	87	47	95
Primary	Crossley Hall Primary School	555,342	906	572,495	943	561,223	925	-11,272	-19	94	187
Primary	Cullingworth Village Primary Academy	164,534	517	171,145	540	187,546	592	16,401	52	31	63
Primary	Denholme Primary Academy	125,830	666	128,694	696	124,141	671	-4,554	-25	21	41
Primary	Dixons Manningham Primary Academy	326,284	850	324,540	887	318,804	871	-5,736	-16	53	106
Primary	Dixons Marchbank Academy	277,472	662	289,886	692	281,031	671	-8,855	-21	47	94
Primary	Dixons Music Primary	239,568	580	250,085	606	240,131	581	-9,955	-24	40	80
Primary	East Morton CE Primary Academy	111,267	545	116,287	567	109,738	535	-6,549	-32	18	37
Primary	Eastburn Junior and Infant School	120,770	572	122,687	596	116,169	564	-6,517	-32	19	39
Primary	Eastwood Primary Academy	287,156	740	293,815	773	286,304	753	-7,510	-20	48	95
Primary	Eldwick Primary School	238,017	455	245,177	474	343,704	665	98,527	191	57	115
Primary	Fagley Primary School	206,337	969	217,366	1,011	214,673	998	-2,693	-13	36	72
Primary	Farfield Primary	365,353	939	361,079	984	357,765	975	-3,314	-9	60	119
Primary	Farnham Primary Academy	346,876	830	354,777	863	346,339	843	-8,438	-21	58	115
Primary	Fearnville Primary Academy	346,613	1,087	350,315	1,134	346,881	1,123	-3,433	-11	58	116
Primary	Feversham Primary Academy	298,994	742	303,693	775	296,428	756	-7,265	-19	49	99
Primary	Foxhill Primary School	94,323	458	99,587	479	95,179	458	-4,408	-21	16	32
Primary	Frizinghall Primary School	316,918	834	319,239	867	310,123	843	-9,116	-25	52	103
Primary	Girlington Primary School	349,579	842	359,057	878	351,224	859	-7,833	-19	59	117
Primary	Glenaire Primary School	123,028	724	118,418	759	115,613	741	-2,805	-18	19	39
Primary	Green Lane Primary School	449,762	833	445,067	869	436,622	853	-8,445	-16	73	146
Primary	Greengates Primary School	145,859	737	154,795	770	150,949	751	-3,845	-19	25	50
Primary	Grove House Primary School	296,304	750	307,615	783	298,917	761	-8,698	-22	50	100
Primary	Harden Primary Academy	101,346	478	103,287	499	101,621	491	-1,666	-8	17	34
Primary	Haworth Primary Academy	170,893	587	176,789	612	171,720	594	-5,068	-18	29	57
Primary	Heaton St Barnabas' CE Primary School	240,094	579	250,565	605	240,055	580	-10,511	-25	40	80
Primary	High Crag Primary Leadership Academy	255,459	745	265,259	782	260,261	768	-4,998	-15	43	87
Primary	Hill Top CE Primary School	136,031	654	142,029	683	137,301	660	-4,727	-23	23	46
Primary	Hollingwood Primary Academy	342,318	809	354,604	842	345,252	820	-9,352	-22	58	115
Primary	Holybrook Primary Academy	208,451	970	215,350	1,016	213,692	1,008	-1,658	-8	36	71
Primary	Holycroft Primary Academy	253,445	750	240,958	785	235,702	768	-5,256	-17	39	79
Primary	Home Farm Primary School	337,456	807	346,743	842	338,476	822	-8,268	-20	56	113
Primary	Horton Grange Primary Academy	597,240	954	613,507	993	602,153	974	-11,353	-18	100	201
Primary	Horton Park Primary Academy	369,894	846	382,103	887	376,929	875	-5,174	-12	63	126
Primary	Hoyle Court Primary School	167,225	556	166,213	581	158,797	555	-7,416	-26	26	53
Primary	Idle CE Primary School	179,358	422	186,487	442	247,340	586	60,853	144	41	82
Primary	Ingrow Primary School	309,000	798	309,958	838	305,058	824	-4,900	-13	51	102
Primary	Iqra Primary Academy	363,019	584	374,351	611	361,544	590	-12,807	-21	60	121
Primary	Keelham Primary School	51,753	484	53,991	505	50,780	475	-3,211	-30	8	17
Primary	Keighley St Andrew's CE Primary School	310,179	912	308,220	948	301,761	928	-6,459	-20	50	101
Primary	Killinghall Primary School	510,874	820	529,241	854	517,202	834	-12,039	-19	86	172
Primary	Knowleswood Primary School	396,532	1,066	402,501	1,115	400,389	1,109	-2,112	-6	67	133
Primary	Lapage Primary School and Nursery	438,631	694	444,645	725	432,482	706	-12,162	-20	72	144
Primary	Laycock Primary Academy	71,509	730	71,769	764	70,411	749	-1,359	-14	12	23

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Phase	School	2022/23 Actual Notional SEND Budget £	2022/23 Actual Notional SEND £Per Pupil	2023/24 Illustrative Notional SEND £ Using Current Definition	2023/24 Illustrative Notional SEND £Per Pupil Using Current Definition	2023/24 Illustrative Notional SEND £ Using New Definition	2023/24 Illustrative Notional SEND £Per Pupil Using New Definition	Difference Between Columns 5 and 3	Difference Between Columns 6 and 4	Notional No. of Pupils Supported at £6k per pupil (column 5)	Notional No. of Pupils Supported at £3k per pupil (column 5)
Primary	Lees Primary Academy	98,585	486	105,596	508	99,476	478	-6,120	-29	17	33
Primary	Ley Top Primary School	325,020	858	327,052	898	322,723	887	-4,329	-12	54	108
Primary	Lidget Green Primary School	489,197	875	492,992	911	483,298	893	-9,694	-18	81	161
Primary	Lilycroft Primary School	311,664	766	320,007	800	312,615	782	-7,393	-18	52	104
Primary	Carlton Mills Primary School	239,304	817	223,115	852	217,905	832	-5,210	-20	36	73
Primary	Long Lee Primary School	277,135	735	274,024	768	266,415	746	-7,608	-21	44	89
Primary	Low Ash Primary School	276,760	630	288,982	657	287,582	654	-1,400	-3	48	96
Primary	Low Moor CE Primary School	215,159	520	225,853	544	239,244	576	13,391	32	40	80
Primary	Lower Fields Primary School	362,378	966	364,547	1,007	359,531	993	-5,016	-14	60	120
Primary	Margaret McMillan Primary School	468,931	785	473,685	818	461,124	796	-12,561	-22	77	154
Primary	Marshfield Primary School	293,485	709	299,192	741	291,512	722	-7,680	-19	49	97
Primary	Menston Primary School	172,492	426	173,984	444	248,818	635	74,834	191	41	83
Primary	Merlin Top Primary Academy	283,018	931	297,649	976	295,083	967	-2,567	-8	49	98
Primary	Miriam Lord Community Primary School	270,588	822	273,538	857	267,566	839	-5,973	-19	45	89
Primary	Myrtle Park Primary School	105,381	509	109,437	531	103,097	500	-6,340	-31	17	34
Primary	Beckfoot Nessfield Primary Academy	213,117	685	204,248	714	197,084	689	-7,164	-25	33	66
Primary	Newby Primary School	299,396	718	304,087	751	296,535	732	-7,551	-19	49	99
Primary	Newhall Park Primary School	300,495	757	307,820	791	300,513	773	-7,308	-19	50	100
Primary	Oakworth Primary Academy	199,595	483	201,279	504	246,974	619	45,695	115	41	82
Primary	Oldfield Primary School	37,611	660	37,154	688	35,720	661	-1,434	-27	6	12
Primary	Our Lady & St Brendan's Catholic Primary School	158,490	825	164,517	861	161,664	846	-2,852	-15	27	54
Primary	Our Lady of Victories Catholic Primary Academy	174,657	832	180,547	864	175,987	842	-4,560	-22	29	59
Primary	Oxenhope CE Primary Academy	123,118	606	123,566	630	117,365	599	-6,200	-32	20	39
Primary	The Co-op Academy Parkland	193,138	907	199,676	951	197,548	941	-2,128	-10	33	66
Primary	Parkwood Primary School	162,953	900	169,335	941	166,758	926	-2,577	-14	28	56
Primary	Peel Park Primary School	445,749	775	451,620	811	441,648	793	-9,972	-18	74	147
Primary	Poplars Farm Primary School	233,078	719	262,910	751	255,866	731	-7,045	-20	43	85
Primary	The Co-op Academy Princeville	376,554	907	350,669	945	343,964	927	-6,705	-18	57	115
Primary	Rainbow Primary Leadership Academy	225,564	772	212,836	806	207,675	787	-5,161	-20	35	69
Primary	Reevy Hill Primary School	208,259	1,016	212,819	1,064	211,258	1,056	-1,561	-8	35	70
Primary	Riddlesden St Mary's CE Primary	257,604	718	266,406	748	257,773	724	-8,633	-24	43	86
Primary	Russell Hall Primary School	129,830	636	135,553	664	130,155	638	-5,398	-26	22	43
Primary	Ryecroft Primary Academy	180,688	881	176,508	924	174,673	915	-1,835	-10	29	58
Primary	Saltaire Primary School	226,541	550	237,407	573	264,082	638	26,675	64	44	88
Primary	Sandal Primary School and Nursery	215,360	519	222,436	541	262,512	639	40,076	98	44	88
Primary	Sandy Lane Primary School	220,558	726	227,008	757	220,064	734	-6,944	-23	37	73
Primary	Shibden Head Primary Academy	261,903	652	264,969	678	264,351	676	-617	-2	44	88
Primary	Shingley CE Primary Academy	138,602	711	140,872	741	135,929	715	-4,944	-26	23	45
Primary	Shirley Manor Primary Academy	143,276	758	149,115	797	147,258	787	-1,857	-10	25	49
Primary	Silsden Primary School	376,877	616	381,546	641	432,375	727	50,829	85	72	144
Primary	Southmere Primary Academy	340,154	1,012	322,373	1,057	318,946	1,046	-3,427	-11	53	106
Primary	St Anne's Catholic Primary Academy	160,972	778	168,029	808	162,900	783	-5,129	-25	27	54
Primary	St Anthony's Catholic Primary School (Clayton)	148,237	727	154,939	756	149,910	731	-5,029	-25	25	50
Primary	St Anthony's Catholic Primary School (Shingley)	71,157	574	72,735	601	70,105	579	-2,630	-22	12	23
Primary	St Clare's Catholic Primary School	183,590	887	194,325	925	191,122	910	-3,203	-15	32	64
Primary	St Columba's Catholic Primary School	276,062	842	275,297	880	270,742	865	-4,555	-15	45	90
Primary	St Cuthbert & the First Martyrs' Catholic Primary	149,282	714	153,236	744	148,607	721	-4,629	-22	25	50
Primary	St Francis' Catholic Primary School	134,409	662	141,002	688	135,352	660	-5,650	-28	23	45
Primary	St James Primary Academy	243,980	961	251,821	1,003	248,684	991	-3,138	-13	41	83
Primary	St John The Evangelist Catholic Primary	117,490	587	123,509	614	118,949	592	-4,560	-23	20	40
Primary	St John's CE Primary School	281,145	673	290,487	703	282,530	684	-7,957	-19	47	94
Primary	St Joseph's Catholic Primary School (Bingley)	104,468	525	106,133	547	100,175	516	-5,958	-31	17	33
Primary	St Joseph's Catholic Primary School (Bradford)	275,200	896	279,008	936	274,720	922	-4,288	-14	46	92
Primary	St Joseph's Catholic Primary, Keighley	182,893	646	198,701	676	192,741	656	-5,960	-20	32	64
Primary	St Luke's CE Primary School	155,545	762	160,573	795	156,385	774	-4,188	-21	26	52
Primary	St Mary's and St Peter's Catholic	169,574	879	173,791	915	170,236	896	-3,555	-19	28	57
Primary	St Matthew's Catholic Primary School	182,074	897	187,609	933	184,188	916	-3,421	-17	31	61
Primary	St Matthew's CE Primary School	300,406	747	304,726	781	297,803	764	-6,923	-18	50	99
Primary	St Oswald's CE Primary Academy	348,966	936	348,389	976	343,571	962	-4,818	-13	57	115
Primary	St Paul's CE Primary School	124,113	617	125,922	646	121,528	623	-4,394	-23	20	41
Primary	St Philip's CE Primary Academy	161,942	814	168,754	848	164,756	828	-3,998	-20	27	55
Primary	St Stephen's CE Primary School	336,113	828	340,769	865	334,167	848	-6,602	-17	56	111
Primary	St Walburga's Catholic Primary School	103,332	499	108,021	522	102,129	493	-5,892	-28	17	34
Primary	St William's Catholic Primary School	118,382	897	109,638	937	107,839	922	-1,800	-15	18	36
Primary	St Winefride's Catholic Primary	251,432	632	260,725	660	251,970	638	-8,755	-22	42	84
Primary	Stanbury Village School	47,635	467	50,240	488	47,036	457	-3,204	-31	8	16
Primary	Steeton Primary School	195,007	679	196,392	706	188,640	679	-7,753	-28	31	63
Primary	Stocks Lane Primary School	110,571	537	115,586	561	109,820	533	-5,766	-28	18	37
Primary	Swain House Primary School	350,986	822	362,050	858	354,186	839	-7,864	-19	59	118
Primary	Thackley Primary School	227,663	543	237,355	566	266,869	637	29,514	70	44	89
Primary	The Sacred Heart Catholic Primary Academy	55,350	387	55,087	405	50,601	372	-4,486	-33	8	17
Primary	Thornbury Primary Leadership Academy	346,075	727	349,386	761	342,213	746	-7,173	-16	57	114
Primary	Thornton Primary School	359,933	733	362,144	764	351,491	742	-10,653	-22	59	117
Primary	Thorpe Primary School	148,477	735	152,862	772	150,032	758	-2,830	-14	25	50
Primary	Trinity All Saints CE Primary School	135,877	623	123,368	653	118,682	628	-4,686	-25	20	40
Primary	Victoria Primary School	237,105	820	239,634	853	233,112	830	-6,522	-23	39	78

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Primary	Wellington Primary School	295,980	706	311,035	737	300,717	713	-10,318	-24	50	100
Primary	Westbourne Primary School	316,466	824	316,643	860	310,702	844	-5,941	-16	52	104
Primary	Westminster CE Primary Academy	410,326	869	414,521	909	407,429	893	-7,092	-16	68	136
Primary	Whetley Primary Academy	461,825	931	450,275	970	442,427	954	-7,849	-17	74	147
Primary	Wibsey Primary School	495,501	784	510,498	818	497,360	797	-13,138	-21	83	166
Primary	Wilsden Primary School	153,955	505	148,542	527	159,262	565	10,720	38	27	53
Primary	Woodlands Primary Academy	56,399	513	59,167	538	56,185	511	-2,982	-27	9	19
Primary	Woodside Academy	355,376	902	360,736	944	356,081	932	-4,655	-12	59	119
Primary	Worth Valley Primary Academy	166,076	835	170,951	877	168,976	867	-1,976	-10	28	56
Primary	Worthinghead Primary School	134,174	630	139,016	659	134,398	637	-4,618	-22	22	45
Primary	Wycliffe CE Primary Academy	219,688	654	216,815	682	208,404	655	-8,411	-26	35	69
Secondary	Beckfoot Academy	898,390	664	937,510	691	833,888	615	-103,622	-76	139	278
Secondary	Beckfoot Oakbank Academy	1,223,453	866	1,303,799	904	1,286,588	892	-17,211	-12	214	429
Secondary	Beckfoot Thornton Academy	1,217,564	930	1,276,937	969	1,261,734	957	-15,203	-12	210	421
Secondary	Beckfoot Upper Heaton Academy	689,835	973	736,408	1,013	736,154	1,013	-254	0	123	245
Secondary	Belle Vue Girls' Academy	775,048	857	785,794	894	776,710	884	-9,084	-10	129	259
Secondary	Bingley Grammar School	1,067,232	685	1,135,547	714	1,037,790	653	-97,758	-61	173	346
Secondary	Bradford Forster Academy	1,063,567	1,050	1,117,822	1,094	1,148,604	1,124	30,782	30	191	383
Secondary	Bronte Girls' Academy	328,954	640	448,295	675	443,748	669	-4,547	-7	74	148
Secondary	Buttershaw Business & Enterprise College Academy	1,382,810	962	1,457,901	1,003	1,474,832	1,014	16,931	12	246	492
Secondary	Carlton Bolling College	1,518,256	931	1,570,947	971	1,572,227	972	1,280	1	262	524
Secondary	Carlton Keighley Academy	633,669	953	683,884	991	672,279	974	-11,605	-17	112	224
Secondary	Co-op Academy Grange	1,418,309	922	1,473,592	962	1,502,331	981	28,738	19	250	501
Secondary	Dixons City Academy	622,984	705	655,381	736	629,337	707	-26,044	-29	105	210
Secondary	Dixons Cottingley Academy	726,002	890	800,228	928	790,349	917	-9,879	-11	132	263
Secondary	Dixons Kings Academy	605,654	720	626,399	753	608,441	731	-17,959	-22	101	203
Secondary	Dixons McMillan Academy	448,532	723	484,823	756	474,304	740	-10,519	-16	79	158
Secondary	Dixons Trinity Academy	432,746	696	463,840	727	448,524	703	-15,316	-24	75	150
Secondary	Eden Boys Leadership Academy	330,641	762	441,434	797	425,195	768	-16,238	-29	71	142
Secondary	Feversham College	449,927	720	461,080	752	448,444	732	-12,636	-21	75	149
Secondary	Hanson School	1,359,040	949	1,417,102	989	1,428,295	997	11,193	8	238	476
Secondary	Ilkley Grammar School	885,702	577	943,183	602	958,619	612	15,436	10	160	320
Secondary	Immanuel College Academy	1,087,574	784	1,191,268	818	1,135,102	780	-56,166	-39	189	378
Secondary	Laisterdyke Leadership Academy	850,482	1,025	885,116	1,066	899,718	1,084	14,602	18	150	300
Secondary	Oasis Academy Lister Park	858,051	1,020	894,083	1,062	901,429	1,071	7,345	9	150	300
Secondary	One In A Million (Free School)	386,336	1,039	397,911	1,081	406,505	1,105	8,595	23	68	136
Secondary	Parkside School	783,514	751	833,148	782	770,391	723	-62,756	-59	128	257
Secondary	St Bede's & St Joseph's Catholic College	1,123,492	771	1,170,525	804	1,122,288	771	-48,237	-33	187	374
Secondary	The Holy Family Catholic School	728,864	974	748,770	1,013	730,171	988	-18,600	-25	122	243
Secondary	Titus Salt School	1,014,666	805	1,068,805	839	1,015,965	797	-52,840	-41	169	339
Secondary	Tong Leadership Academy	918,390	1,078	950,970	1,120	975,696	1,149	24,726	29	163	325
Secondary	Trinity Academy Bradford	750,693	846	793,672	881	772,136	857	-21,535	-24	129	257
		69,253,430		71,788,176		71,290,733		-497,443			

Key to Columns

1	The actual 2022/23 financial year Notional SEND Budget, as published by the Authority in February 2022.
2	The actual 2022/23 financial year Notional SEND Budget, as published by the Authority in February 2022, expressed as an amount per pupil.
3	Illustratively, what the 2023/24 Notional SEND would be if we continued to use the current definition. This is calculated using the same information as used to produce Appendix 1a.
4	Illustratively, what the 2023/24 Notional SEND Budget would be if we continued to use the current definition, expressed as an amount per pupil.
5	Illustratively, what the 2023/24 Notional SEND Budget would be if we use the proposed new definition. This is calculated using the same information as used to produce Appendix 1a.
6	Illustratively, what the 2023/24 Notional SEND Budget would be if we used the proposed new definition, expressed as an amount per pupil.
7	The difference between columns 5 and 3 i.e. the difference in cash budget between using the new vs. current definition.
8	The difference between columns 6 and 4 i.e. the difference in per pupil funding between using the new vs. current definition.
9	For illustration, how many pupils the new definition illustratively would support (column 5) if every pupil that required additional support cost £6,000.
10	For illustration, how many pupils the new definition illustratively would support (column 5) if every pupil that required additional support cost £3,000.